

IZVJEŠĆE O PROVEDBI PROVEDBENOG PROGRAMA OPĆINE TKON												
NOSITELJ IZRADE AKTA:		OPĆINA TKON		NAZIV AKTA STRATEŠKOG PLANIRANJA:	PROVEDBENI PROGRAM OPĆINE TKON		IZVJEŠTAJNO RAZDOBLJE:	01.01.2023.-31.12.2023.		DATUM IZRADE IZVJEŠĆA:	1.2.2024.	
Redni broj mjere	CIJ u hijerarhijski nadređenog akta strateškog planiranja	Naziv mjere	Ključne aktivnosti za provedbu mjere	Planirani rok postignuća ključnih aktivnosti	Pokazatelj rezultata	Početa vrijednost pokazatelja rezultata	Ciljna vrijednost 2023.	Ostvarena vrijednost pokazatelja rezultata	Iznos utrošenih proračunskih sredstava	Postignute ključne točke ostvarenja	Status provedbe mjere	Opis statusa provedbe mjere
1.	SC 1. Konkurentno i inovativno gospodarstvo	Razvoj, modernizacija i jačanje kapaciteta poljoprivredne infrastrukture i pospominj sustava.	1. Projekt Izgradnja gospodarske zone na području Općine Tkon 2. Izrada LPU Završje 3. Analiza stanja i potreba MSP na području Općine Tkon 4. Službe opravdanosti (izrada projektno-tehničke dokumentacije) 5. Izrada projekatne i tehničke dokumentacije	2021. – 2025.	broj novih planova za područje Završje	0	1	0	24.750,00 EUR	NE	U TIBUKU	Ugovorena je izrada LPU-a Završje i LPU-a gospodarske zone
2.	SC 1. Konkurentno i inovativno gospodarstvo	Razvoj i unaprijeđenje turističke infrastrukture	1. Planiranje pametnih rješenja za upravljanje turizmom 2. Unaprijeđenje i izgradnja prometne infrastrukture 3. Unaprijeđenje dostupnosti sportsko rekreacijskih sadržaja 4. Uredno plaća za pripadajućim popratnim sadržajima 5. Kapitalni projekti Urednje obalnog pojasa naselja Tkon 6. Kapitalni projekti Urednje obalnog pojasa	2021. – 2025.	broj novouređenih plaća	0	1	1	308.775,00 EUR	Kapitalni projekti 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2221,2222,2223,2224,2225,2226,2227,2228,2229,2230,2231,2232,2233,2234,2235,2236,2237,2238,2239,2240,2241,2242,2243,2244,2245,2246,2247,2248,2249,2250,2251,2252,2253,2254,2255,2256,2257,2258,2259,2260,2261,2262,2263,2264,2265,2266,2267,2268,2269,2270,2271,2272,2273,2274,2275,2276,2277,2278,2279,2280,2281,2282,2283,2284,2285,2286,2287,2288,2289,2290,2291,2292,2293,2294,2295,2296,2297,2298,2299,2300,2301,2302,2303,2304,2305,2306,2307,2308,2309,2310,2311,2312,2313,2314,2315,2316,2317,2318,2319,2320,2321,2322,2323,2324,2325,2326,2327,2328,2329,2330,2331,2332,2333,2334,2335,2336,2337,2338,2339,2340,2341,2342,2343,2344,2345,2346,2347,2348,2349,2350,2351,2352,2353,2354,2355,2356,2357,2358,2359,2360,2361,2362,2363,2364,2365,2366,2367,2368,2369,2370,2371,2372,2373,2374,2375,2376,2377,2378,2379,2380,2381,2382,2383,2384,2385,2386,2387,2388,2389,2390,2391,2392,2393,2394,2395,2396,2397,2398,2399,2400,2401,2402,2403,2404,2405,2406,2407,2408,2409,2410,2411,2412,2413,2414,2415,2416,2417,2418,2419,2420,2421,2422,2423,2424,2425,2426,2427,2428,2429,2430,2431,2432,2433,2434,2435,2436,2437,2438,2439,2440,2441,2442,2443,2444,2445,2446,2447,2448,2449,2450,2451,2452,2453,2454,2455,2456,2457,2458,2459,2460,2461,2462,2463,2464,2465,2466,2467,2468,2469,2470,2471,2472,2473,2474,2475,2476,2477,2478,2479,2480,2481,2482,2483,2484,2485,2486,2487,2488,2489,249		

